

Sector-wise Allocation and Expenditure for Annual Tribal Sub-Plan (2000-2001)

S. No	Head / Sub Heads of Development Programme	STATE PLAN		FLOW TO TSP	
		Allocation	Expenditure	Allocation	Expenditure
1	2	3	4	5	6
I.	<u>Agricultural & Allied Service</u>				
	Crop Husbandry	200.00	218.35	24.00	38.50
	Soil & Water conservation	75.00	79.26	--	--
	Animal Husbandry	294.00	351.40	46.20	51.25
	Dairy Development	5.00	--	--	--
	Fisheries	250.00	308.850	31.35	29.68
	Forestry & Wild life	1100.00	1136.71	70.10	65.58
	Co-operation	120.95	147.23	39.95	63.70
	TOTAL (I)	2041.95	2241.80	211.60	248.71
II.	<u>Rural Development</u>				
	Land Reforms Community	125.00	86.90	--	--
	Development & Panchayat	710.00	704.63	--	--
	Strengthening of rural Development Deptt.	60.00	54.730	--	--
	TOTAL (II)	985.00	846.35	--	--
III.	<u>Irrigation & Flood Control</u>				
	Minor Irrigation	150	229.25	--	--
IV.	<u>Energy</u>				
	Power Integrated Rural Energy Programme	3600.00	3541.88	439.00	441.85
	TOTAL (IV)	3650.00	3541.88	439.00	441.85
V.	<u>Industry & Mineral</u>				
	Village and Small Scale Industries	1000.00	942.03	42.50	31.48
VI.	<u>Transport</u>				
	Ports & Light House	1100.00	1091.49	81.00	81.05
	Shipping	12050.00	11939.31	3440.00	3328.79
	Roads & Bridges	390.00	4768.48	175.00	325.87
	Civil Aviation	400.00	3000.00	--	--
	Road Transport	340.00	339.68	43.50	62.52
	TOTAL (VI)	21390.00	21138.96	3739.60	3798.24
VII.	<u>Science & Technology</u>				
	Science & Technology	20.00	22.440	--	--
VIII.	<u>General Economic Services</u>				
	Secretariat Economic Services	80.00	103.900	--	--
	Tourism	55.95	682.270	--	--
	Survey & Statistics	12.00	13.080	--	--
	Civil Supplies	200.00	206.786	62.85	57.797