

	<u>Labour and Employment</u>				
		90.00	103.530	--	--
	Labour & Labour	110.00	109.900	7.513	1.606
	Welfare	50.00	51.910	5.00	6.67
	Social Security & Welfare				
	Nutrition				
	<u>Other Social Services</u>				
	Rehabilitation Services	--	--	--	--
	TOTAL (IX)	10325.00	10435.61	1032.513	933.946
X.	<u>General Service</u>				
	Stationary & Printing	--	--	--	--
	Public Works	605.00	717.14	--	--
	<u>Other Administrative Service</u>				
	(Other Expdtr.)				
	Official Language	--	--	--	--
	District	--	--	--	--
	Administration				
	(Addl. District)	65.00	--	--	--
	Strengthening of				
	Police	75.00	38.99	--	--
	Inter Island				
	Communication	110.00	67.12	--	--
	District Jail	40.00	137.97	--	--
	Strengthening of				
	Judiciary	60.00	57.30	--	--
	Establishment of Local				
	Fund audit deptt.	30.00	55.51	--	--
	Modernisation of				
	Govt. Press	32.00	32.56		
	Issue of Identity Card		23.33		
	TOTAL (X)	1017.00	1129.92	--	--
	GRAND TOTAL	40000.00	39862.95	6250.448	6316.441