

Sector-wise Allocation and Expenditure for Annual Tribal Sub-Plan (1999-2000)

S.No	Head / Sub Heads of Development Programme	STATE PLAN		FLOW TO TSP	
		Allocation	Expenditure	Allocation	Expenditure
1	2	3	4	5	6
I.	<u>Agricultural & Allied Service</u>		186.89		29.80
	Crop Husbandry	185.00	79.340	22.50	--
	Soil & Water conservation	70.00		--	
	Animal Husbandry		380.44	47.42	47.98
	Dairy Development	320.00	--	--	--
	Fisheries	20.00	291.30	31.65	34.86
		295.00	1123.930	64.45	54.08
	Forestry & Wild life	295.00	131.990	28.50	21.165
	Co-operation	1100.00			
		150.00			
	<u>TOTAL (I)</u>	2140.00	2193.19	194.52	187.885
II.	<u>Rural Development</u>				
		150.00	124.180	--	--
	Land Reforms	950.00	836.890	--	--
	Community Development & Panchayat	70.00	56.120	--	--
	Strengthening of rural Development Deptt.				
	<u>TOTAL (II)</u>	1170.00	1017.19	--	--
III.	<u>Irrigation & Flood Control</u>				
	Minor Irrigation	250.00	225.99	--	--
IV.	<u>Energy</u>				
	Power	3000.00	2923.930	384.875	457.310
	Integrated Rural Energy Programme	30.00	24.070	--	--
	<u>TOTAL (IV)</u>	3030.00	2948.00	384.875	457.310
V.	<u>Industry & Mineral</u>				
	Village and Small Scale Industries	1400.00	1401.850	27.35	52.39