

	<u>Labour and Employment</u>				
	Labour & Labour Welfare	80.00	90.32	--	--
	Social Security & Welfare	123.00	104.78	9.446	1.419
	Nutrition	61.00	47.61	5.00	4.279
	<u>Other Social Services</u>				
	Rehabilitation Services	--	--	--	--
	TOTAL (IX)	10424.00	10290.62	975.946	957.998
X.	<u>General Service</u>				
	Stationary & Printing Public Works	605.00	636.96	--	--
	<u>Other Administrative Service</u>				
	(Other Expdr.)				
	Official Language	--	--	--	--
	District Administration (Addl. District)	--	--	--	--
	Strengthening of Police	30.00	55.09	--	--
	Inter Island Communication	64.00	74.06	--	--
	District Jail	100.00	105.03		
	Strengthening of Judiciary	30.00	18.76		
	Establishment of Local Fund audit deptt.	30.00	29.80		
	Modernisation of Govt. press	25.00	25.41		
	Issue of Identity Card	51.00	49.54		
	TOTAL (X)	935.00	994.65	--	--
	GRAND TOTAL	32000	31740.40	4122.531	3654.392