

	<b><u>Labour and Employment</u></b>				
	Labour & Labour Welfare	90.00	84.03	--	--
	Social Security & Welfare	110.00	150.16	8.765	1.55
	Nutrition	55.00	47.00	5.00	4.41
	<b><u>Other Social Services</u></b>				
	Rehabilitation Services	--	--		--
	<b>TOTAL (IX)</b>	<b>8029.00</b>	<b>7553.25</b>	<b>876.265</b>	<b>544.21</b>
X.	<b><u>General Service</u></b>				
	Stationary & Printing	--	--	--	--
	Public Works	400	494.43	--	--
	<b><u>Other Administrative Service</u></b>				
	( Other Expdtr.)				
	Official Language	--	--	--	--
	District Administration	--	--	--	--
	(Addl. District)	16.00	160.12	--	--
	Strengthening of Police	80.00	7.77	--	--
	Inter Island Communication	50.00	57.24	--	--
	District Jail	20.00	--	--	--
	Strengthening of Judiciary	25.00	24.00	--	--
	Establishment of Local Fund audit depts.	25.00	47.75	--	--
	Issue of Identity Card				
	<b>TOTAL (X)</b>	<b>616.00</b>	<b>791.31</b>	<b>--</b>	<b>--</b>
	<b>GRAND TOTAL</b>	<b>25500</b>	<b>22358.80</b>	<b>2551.655</b>	<b>2374.32</b>