

S.No.	SECTOR/SUB-SECTOR	Outlay	Earmarked Outlays	
		2001-2002	Total	(Of which Earmarked for PMGY/ PMGSY
1	2	3	4	5
X	Social Services			
1	Education	3790.00	260.00	260.00
2	Medical & Public Health	1900.00	237.50	237.50
3	Water Supply & Sanitation			
	a) APWD	1260.00		
	b) PRIs	1215.00	215.00	215.00
	c) Municipal Council	200.00		
4	Housing			
	a) APWD	1050.00		
	b) Police Housing	300.00		
	c) Gramin Awas Yojana	150.00	150.00	150.00
	d) Municipal Council	100.00		
5	Urban Development			
	a) Fire Services	350.00		
	b) Municipal Council	600.00	100.00	
	c) Road Safety Measures	20.00		
	d) APWD	157.00		
6	Information & Publicity	75.00		
7	Welfare of SCs, STs & OBCs	70.00		
8	Labour & Labour Welfare	67.00		
9	Social Security & Welfare	125.00		
10	Nutrition	220.00	172.50	172.50
	Sector-Total	11649.00	1135.00	1035.00
XI	General Services			
1	District Jail	110.00		
2	Public Works	650.00		
3	Local Fund Audit	50.00		
4	Issue of Identity Cards	25.00		
5	Judiciary	125.00		
6	Police Department	150.00		
7	Government Press.	50.00		
	Sector-Total	1160.00	0.00	0.00
	Grand Total :-	37000.00	2250.00	2150.00