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August

MONTHLY PROGRESS REPORT ON IMPLEMENTATION OF TRIBAL SUB-PLAN REPORT FOR THE MONTH OF August, 1999.

(Rs. in Lakhs.)

Sl No.	Name of the Scheme	Outlay 1999-2000	Expenditure Upto August, 1999		
			Revenue	Capital	Total
1.	Early Childhood Care & Education	8.00	0.56	NIL	0.56
2.	Elementary Education	251.00	8.61	38.05	46.66
3.	Ashram School	10.00	0.63	NIL	0.63
4.	Strengthening of Elementary Edn.	57.00	NIL	NIL	NIL
5.	Adult Education	1.00	0.02	NIL	0.02
6.	Secondary Education	112.00	9.88	38.05	47.93
7.	Vocational Education	2.00	NIL	NIL	NIL
8.	Text Book	2.00	NIL	NIL	NIL
9.	Direction & Administration	15.00	0.17	NIL	0.17
10.	Youth Affairs & Sports	10.00	0.18	NIL	0.18
11.	Promotion of Art & Culture ✓	16.00	0.28	2.89	3.17
12.	Library Service	8.00	NIL	NIL	NIL
13.	Preservation of Tribal Culture and Documentation	10.00	NIL	NIL	NIL
TOTAL		502.00	20.33	78.99	99.32