



Point No. 2

Details of Pending Proposals.

Under the Annual Tribel sub plan 1999-2000 this Directorate has 16 Nos. continuing Civil works for which the Administrative approval with and expenditure sanction of all the works has been obtained from the Administration also conveyed to the CE APWD. However in tribal area the land is not available for some of the works kept under the annual plan 1999-2000. This Directorate has already approach to the concerned authority for allotment of land and allotment order is awaited.

Point No. 3

Action Plan for incurring the remaining unspend plan allocation

Tribal sub

During the annual/plan 1999-2000 this Directorate has an outlay of Rs.33.340 lakhs under the capital head for Civil works. Out of the total outlay Refl under the capital head an amount of Rs.5.266 lakhs has been spen upto 30.9.99. Under the Civil works this Directorate has 6 Nos. continuing works. Out of 16 Nos. continuing works, 7 Nos. of works in progress and carpeting full utlisation of outlay Rs.33.340 lakhs till the end of the annual tribal sub plan 1999-2000.

Under the Revenue head this Directorate has an outlay of Rs.21.660 lakhs. Out of which an amount of Rs.5.090 lakhs has been utilised upto 30.9.99. Under the Revenue Head O.E. the following proposal has been kept.

- a) Purchase of stationery.
- b) Purchase of Weights & Measure equipments.
- c) Purchase of Working Standard Balance.

Some of the above item has been purchaedd and are being purchased. Moreover the outlay Rs.55.000 lakhs kept under the Annual Tribal Sub plan 1999-2000 will be fully utlised till the end of the plan.

Director(Civil Supplies)
Port Blair.