

Scheme No.II Strengthening of Automobile workshop	CONSTRUCTION OF BUILDINGS A. Continuing works: 1. Construction of RCC double storied building providing garage and workshop at ground floor and office and transit accommodation at first floor at Car Nicobar.	4.00	-	_	_		Estimates sent to CE APWD vide letter No.MT/17-3/97-02/389 dated 24/25.2.99.
	B. New works: 1. Construction of workshop with hard surface at Katchal.	8.00	Work in progress	8.91	Work in progress	8.91	Work in progress
	Construction of type-I qtrs. 4 Nos. at Katchal.	4.00	-	_	-		Estimate approved by the Admn. and sent to CE APWD for construction.
	Filling up of post: Asst.Engineer-1 No.(6500-10500) Electrician "B" (3050-4590)	1.00	7-1	_	-		Post c 'Action taken to ma up the post.
Total:		30.00	-	8.91	-		plmptr7997x99

AS PER ANNUAL PLAN OUTLAY

		OUTLAY	EXPENDITURE
Capital		24.00	8.91 Lakhs
Revenue	-	06.00	0.00 Lakhs
Total	_ 100	30.00	8.91 Lakhs

2. Details of pending proposal: ,

- Nil -

3. Action Plan for incurring remaining unspent plan allocation:

i. Expenditure on capital works:

Rs. 21.00 lakhs