

82 66

Sl.No	Name of the Scheme	Physical Target (1999-2000)	Financial Outlay (1999-2000)	Progress During the Month		Progressive Achievement		Remarks
				Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9
	Scheme - I							
1	Improvement to Mainland Island Transportation	i) Const. Of 1 in No.500 pax-cum-250T Cargo vsl.	0.50	SFC Proposal and draft EFC note sent to Admn.for onward submission to GOI approval.	-	SFC Proposal sent to Admn.for approval. Tender formalities completed.	-	
	Total		0.50		-		-	
	Scheme - II							
2	Improvement to Inter-Island Transportation and sheltered water communication	i) Balance stage payment of 1 in No.400 Pax-cum-100TC vsl. ii) Final payment of 1 in No.50-60 pax M/launch iii) Balance payment of MV Dering. iv) Balance Const.work of 400TC vsl to be progressed. v) <u>Stage payment of following vsl:</u> a) 4 X 100 pax vessels b) 2 X 75 pax-cum-50T C vsls c) 3 Motor Launches d) 1 touring vessel. e) Cost of chartering / purchase of 2nd hand vsl f) Remaining 3 Motor Launchs g) 20 Ton Bellard Pull	1126.65 3.8 0.2 235.6 1298.04 632.88 203.15 341.55 - 1 279.34	i) 4th Stage work is in progress ii) Final claims sent to Admn. iii) -- iv) 6th Stage work is in progress a) 2nd Stage work completed, claims received have been sent to Admn's to accord of Exp. Sanction b) 2nd stage work completed. Claim received have been sent to Admn. For Expenditure Sanction c) 3rd Stage work is in progress d) 2nd Stage work completed. Claims received sent to Admn. for Expend. Sanction f) Admn. Approval for 3 remaining Motor lauches is awaited g) 3rd Stage Work in progress		i) 4th Stage work is in progress ii) ----- iii)--- iv) 6th Stage work is in progress a) 3rd Stage work in progress b) 3rd stage work in progress c) 3rd Stage work is in progress d) 2nd Stage work is in progress. Admn. Approval for 3 remaining Motor lauches is awaited g) 3rd Stage Work in progress	643.80 94.50 67.72 167.11	✓ ✓