

(78) (62)

**SCHEMEWISE PLAN EXPENDITURE UPTO 30-09-99 (TSP)**

Sl. No.	Name of the Scheme	Outlay 1999-2000			Expenditure (upto 30-09-99)		
		Revenue	Capital	Total	Revenue	Capital	Total
1	2	3	4	5	6	7	8
1	Improvement to Mainland- Island Transporation	-	0.50	0.50	-	-	-
2	Improvement to Inter Island Transportation & Sheltered Water Communication	-	4185.19	4185.19	-	973.13	973.13
3	Construction of Vehicle ferry vessels & Steel Pantoons.	-	13.50	13.50	-	12.47	12.47
4	Ship Repair facilities at Nicobar District	-	72.00	72.00	-	-	-
	<b>Total</b>	-	4271.19	4271.19	-	985.60	985.60

23.25%

92.37%

23.08%