

ION PLAN ON INCURRING THE REMAINING UNSPENT PLAN ALLOCATION 1999 - 2000 (Tribal Sub-Plan)

Name of Department : Andaman Lakshadweep Harbour works

Name of Sector : Ports & Light Houses

Sl.No	Name of the Plan Scheme	Outlay 1999- 2000	Physical Target	Quarterwise Phasing of financial target		Remarks
				3rd Quarter	4th quarter	
1	2	3	4	5	6	7
I. CONTINUING SCHEMES						
1	Construction of Port Control Tower, Passenger hall & Cargo shed at various port. (Scheme No. 14)	Nil	i) C/o/ Eten. Of P/Hall, Cargo Shed & PCT at Kathchal, Kamorta, Teresa, & Kondul	-	-	Work Completed Electrical work in progress.
		2.00	ii) Construction of Transit Accommodation Guest House at Chowra, Teresa & Kondul.	-	-	Expenditure incurred 4.06 Lakhs, excess will be withdrawn.
2	Providing additional berthing facilities. (Scm.No.15)	10.00	i) Conducting S&I for Constn.of jetty at Philomilo, Philobhahi, Philopanja, Kopen heat & Trinket.	3.00	3.45	
		10.00	ii) S&I for providing New Jetties in A&N Islands, Little Nicobar, Chowra & Teresa.	4.00	4.23	
II. NEW SCHEMES :						
1	Development of Harbour in A & N Islands (Scheme No. 16)	5.00	ii) Shore protection work at Campbell Bay.	-	-	Sanction awaited
2	Construction/Extension of Ferry jetties and providing foreshore facilities in Andaman & Nicobar Islands. (Scm.No. 18)	2.00	1). Constn.of jetty at Bambooka, Tilonchang, Munak, Trinket, Philomilo, Philopanja, Makkachua, Chungambasti & Mini jetties.	-	-	Sanction awaited.
3	Special repair to cargo handling equipments. (Scheme No. 20)	5.00	iv) Campbell Bay.	2.00	2.22	
4	Const. of Wharf/jetties for Mainland & Inter Island Vessels. (Scheme No.19)	21.00	Const. of Jetty at Car Nicobar.	10.00	11.00	Sanctioned vide No.24-351/93-TR(206 dated.28.9.99.
Total		55.00		19.00	20.90	