

1. SCHEME-WISE DETAILS OF PLAN EXPENDITURE UPTO 30/9/99 FOR REVENUE AND CAPITAL SEPERATELY.

Sl.No.	Name of the Scheme	Outlay	Expenditure upto 30/9/99			REMARKS.
			REVENUE	CAPITAL	TOTAL	
1)	Strengthening of Coop.Union Training & Publicity	0.50	-	-	-	Proposal in respect of GIA to NDCU under process.
12)	Strengthening of Coop.Department	9.50	-	-	-	PWD has been asked to submit estimate for construction of Rain Water Harvesting at Car Nicobar.
iii)	Dev. & Strengthening of Tribal Coop.Societies.	18.50	-	-	-	Proposals amounting to Rs.8.82 lakhs has submitted to Admn. for Administrative approval & Expenditure sanction.
Total:		28.50				

2. DETAILS OF PENDING PROPOSAL WITH ADMINISTRATION

A(s)	RCS/4-4/TSP/99/2577 dt. 22/9/99	1 Chuchukha Panam Hinengo Ltd	Rs.2.00	Loan-cum-Subsidy.
b)	RCS/4-4/TSP/99/2705 dt.6.10.99	5 Panam Hinengoes Ltd	Rs.5.00	Working capital loan.
c)	RCS/4-4/TSP/99/2702 dt. 6.10.99	Manula Mathai Ltd	Rs.1.24	Transport Subsidy.
d)	RCS/4-4/TSP/2702 dt. 6.10.99	Tridev	Rs.0.38	Transport Subsidy
Total:			Rs.8.82	

B. Proposal amounting to Rs.10.00 lakhs under process.

3. Action has already been taken to obtain proposal from various coop.societies from Tribal Group of Islands.