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| STATEMENT SHOWING THE FINANCIAL TARGET AND ACHIEVEMENT FOR THE YEAR 1998-99 AND 1999-2000 |                                           |             |               |            |              |             |               |                          |              |
|-------------------------------------------------------------------------------------------|-------------------------------------------|-------------|---------------|------------|--------------|-------------|---------------|--------------------------|--------------|
| S.NO                                                                                      | Name of the scheme                        | 1998-1999   |               |            |              | 1999-2000   |               |                          |              |
|                                                                                           |                                           | Plan Outlay | Flow to T.S.P | Achivement | % Achivement | Plan Outlay | Flow to T.S.P | Achivement up to 30.9.99 | % Achivement |
| 1                                                                                         | Development of MFP                        | 23.90       | 7.97          | 7.97       | 100.00       | 30.75       | 8.85          | 0.74                     | 8.36         |
| 2                                                                                         | FOREST EXTENSION                          | 40.57       | 12.81         | 10.50      | 81.97        | 57.13       | 25.60         | 1.11                     | 4.34         |
| 3                                                                                         | CONSTRUCTION OF                           | 112.83      | 14.80         | 8.45       | 57.09        | 118.31      | 10.00         | 0.77                     | 7.70         |
| 4                                                                                         | Bio- Diversity and wildlife conservation. | 117.46      | 24.35         | 24.26      | 99.63        | 185.00      | 20.00         | 9.15                     | 45.75        |
|                                                                                           | TOTAL                                     | 294.76      | 59.93         | 51.18      | 85.40        | 391.19      | 64.45         | 11.77                    | 18.26        |