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| Sl.No | Name of Scheme | Physical Target 99-2000 | | Financial Outlay 99-2000 | Progress during the month Sept/99 | | Progressive Achievement | | Remarks |
|-------|-------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------|
| | | | | | Physical | Financial | Physical | Financial | |
| 06 | Setting up of Industrial Estate | iii. Procurement of a truck | | | iii. One Tata Mini Truck procured under Rate Contract. | 6.10 | iii. One Tata Mini Truck procured under Rate Contract. | 6.10 | Nil |
| | | iv. Creation of posts | | | iv. Proposal for creation of posts under the scheme has been sent to the Administration. | - | iv. Proposal for creation of posts under the scheme has been sent to the Administration. | - | Nil |
| | | i. Acquisition of land | 3.00 | | The Administration has not allocated land required for the project. | - | The land required for the project yet to be acquired. | - | Nil |
| | | ii. Development of land construction of Sheds and other common facilities. | | | - | - | - | - | Nil |
| 07 | Setting up of training Cum Demonstration center in Rubber, Cane & Bamboo, Coir, Woodworking and Balcksmithy at Katchal. | i. Development of land and construction of staff qauters | | 5.40 | The department is negotiating with the local tribal for acquisition of land of an area of 1500 Square Meter at Kamorta for setting up of training center. | | The department is negotiating with the local tribal for acquisition of land of an area of 1500 Square Meter at Kamorta for setting up of training center. | - | Nil |
| | | ii. Procurement of Machinery, equipments | | | - | | - | - | Nil |
| | | iii. Procurement of raw materials | | | - | | - | - | Nil |
| | | iv. Creation of posts | | | - | | - | - | Nil |
| | | v. Commencement of training. | | | - | | - | - | Nil |
| | Total | - | 27.35 | | | 6.25 | - | 40.06 | - |