

62

51

**2-Details of pending proposals in the Administration in respect of implementation of Tribal Sub Plan during 1999-2000.**

Sl.No	Description of proposal	Status
01	Creation of Plan posts vide letter 2-93/PL/IND/98-99/2767 dated 18.11.98	The Administration has informed that the proposal cannot be considered at the present due to imposing of economy ban by the GOI.
02	Acquisition of land of an area 1000 Square Meter at Kamorta on payment of Compensation of Rs 2.80 Lakhs for setting up[ of training Cum Demonstration Center. Vide Letter No 2-118/PL/IND/97/2048 dated 23.08.99	The Finance Section Administration has raised some queries from the Director of Industries which is being replied.
03	Pr4oposal for according departmental advance of Rs 2.00 Lakhs for procurement of sawn timber for ITC Car Nicobar vide letter No 9-35/IND/P&S/99-2000 /2264 dated 28.09.99	The proposal is under process with Planning Section of the Administration.
04	Proposal for according approval for Departmental advance of Rs 0.60 Lakhs for procurement of tribal handicrafts vide letter No 5-9/2/IND/SE /95-96/PF/2288 dated 30.09.99 .	The proposal is under process in the Development-I section of the Administration.

**3-Action Plan incurring remaining unspent allocation:-**

i.	Procurement of tribal Handicrafts proposal already sent to the Administration	Rs 0.60 Lakhs
ii.	Procurement of sawn timber proposal already sent to the Administration	Rs 2.00 Lakhs
iii.	Cost of one number Motor Cycle for which supply order already placed with the firm on rate contract	Rs 0.32 Lkhs
iv.	Office Furniture, equipments etc	Rs 0.50 Lakhs
v.	Raw materials for the training Centers	Rs 1.00 Lakhs
vi.	Conducting of EDP and Motivational awareness programme.	Rs 0.15 Lakhs
Vii	Anticipated Expenditure on Construction of Emporium Building at car Nicobar. ( As intimated by the APWD)	Rs 27.04 Lakhs
	Total	Rs 31.61 Lakhs

Additional Funds requirement under Capital Head of Rs 50.00 Lakhs because for Civil works during the year 99-2000 an amount of Rs 10.00 Lakhs only been provided in the sanctioned BE-99-2000 where as APWD already incurred an expenditure of Rs 32.96 Lakhs and intimated that an additional of Rs 27.04 will also be incurred for the same work .