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**BRIEF FOR REVIEW MEETING SCHEDULED ON 07.10.99 AT 11.00 AM IN THE CHAMBER OF SECRETARY (TW) ON IMPLEMENTATION ANNUAL TRIBAL SUB PLAN 1999-2000 UNDER SECTOR INDUSTRIES & MINERALS, SUB SECTOR VILLAGE & SMALL INDUSTRIES UP TO 30.09.99**

**1- Scheme Wise details of expenditure on implementation of Annual Tribal Sub Plan during 1999-2000 up to 30.09.99**

i.	<b>Annual Tribal Sub Plan Outlay for 99-2000</b>	<b>Rs 27.35 Lakhs</b>			
ii.	<b>Details of Outlay provided.</b>				
	Capital Outlay	Rs 16.00 Lakhs			
	Revenue Outlay	Rs 11.35 Lakhs			
iii.	<b>Expenditure incurred up to 30.09.99</b>	<b>Rs 40.06 Lakhs</b>			
	Capital	Rs 32.96 Lakhs			
	Revenue	Rs 7.10 lakhs			
iv.	<b>Scheme wise expenditure incurred</b>	<b>Outlay</b>	<b>Expenditure Capital Revenue</b>		<b>Total</b>
	i. Strengthening of Industries Department	13.00	32.96	Nil	32.96
	ii. Providing marketing assistance	1.00	Nil	Nil	Nil
	iii. Advance training on mainland	0.95	Nil	Nil	Nil
	iv. Motivational Awareness programme	1.00	Nil	Nil	Nil
	v. Modernisation of existing training centers	3.00	Nil	7.10	7.10
	vi. Setting up of Industrial Estate	3.00	Nil	Nil	Nil
	vii. Setting up of training Cum Demonstration center at Katchal	5.40	Nil	Nil	Nil
	<b>Total</b>	<b>27.35</b>	<b>32.96</b>	<b>7.10</b>	<b>40.06</b>
v.	<b>Physical Achievements during the period from 01.04.99 to 30.09.99</b>				
	<ul style="list-style-type: none"> <li>The Civil Work of Construction of Office Cum Emporium building at Lapathy Car Nicobar is in progress and 50% completed.</li> <li>Out of the ten Selected tribal youths for undergoing study tour of mainland three proceeded along-with the team of twenty candidates to mainland.</li> <li>One Tata Mini truck has been procured under rate contract.</li> <li>Motivational awareness programme conducted in all the fifteen villages of Car Nicobar where approximately 250 youths were participated.</li> <li>One-month practical training programme conducted at Car Nicobar where 13 Candidates/ artisans participated.</li> <li>Under various Departmental training programmes in the trade Tailoring and Garment making five, Coir processing one and carpentry two candidates are under going training.</li> <li>Under PMRY six cases have been identified and referred to the lead bank.</li> </ul>				