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Action Plan for incurring the remaining Plan allocation under Tribal Sub Plan during 99-2000

S.No.	Name of the scheme	Outlay 99-2000	Expdt. upto Sept. 99	Proposed expdt. during						Total
				Oct.	Nov.	Dec.	Jan.	Feb.	March	
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Dev. of Infrastructure facilities in A & N Islands	1.50	--	--	--	--	0.25	0.25	1.00	1.50
2.	Dev. of Capture Fisheries	10.20	-	-	-	-	-	-	10.30	10.30
3.	Dev. of Culture Fisheries	1.50	0.51	0.08	0.08	0.10	0.15	0.15	0.43	1.50
4.	Market Promotion	0.20	--	--	--	--	0.20	--	--	0.20
5.	Fisheries Extension and Training.	2.95	0.48	0.20	0.20	0.50	0.50	0.53	0.54	2.95
6.	Conservation and Monitoring of Fisheries Resources	6.00	3.01	0.20	0.30	0.50	2.00	0.45	0.54	6.00
7.	Strengthening and Reorganisa- tion of Department of Fisheries.	9.20	4.18	0.60	0.95	1.00	1.00	1.00	0.37	9.20
Total		31.65	7.18	1.08	1.53	2.10	4.10	2.48	13.18	31.65