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	Conservation and Monitoring of Fisheries Resources	a) Purchase of speed boats	2.00	Tender floated.	-	Tender floated.	-	-
		b) POL for running & maintenance of boats & vehicles.	0.20	Expenditure incurred towards maintenance of boats/vehicles.	0.15	Expenditure will be incurred towards maintenance of boats/vehicles.	0.15	
		c) Salary for plan post	3.80	Expenditure incurred towards salary	1.86	Expenditure incurred towards salary	1.86	-
7.	Strengthening & Re-organisation of Fisheries Department.	a) Construction of three type -II and five type -V quarter at Car Nicobar	0.50	Land identified/allotted. Estimates sent to Admn. for approval.	-	Land identified/allotted. Estimates sent to Admn. for approval.	-	-
		a) Construction of one type -I and one type -II quarter at Katchal	2.00	Superstructure work in progress	2.60	Work in progress.	2.60	-
		c) Construction of rain water harvesting structure at Nancowri.	2.00	Estimate approved by Admn.	-	Estimate approved by Admn.	-	-
		d) Provide fencing at departmental land at Noncowri.	1.00	Estimate to be prepared by A.P.W.D.	-	Estimate to be prepared by A.P.W.D.	-	-
		e) Construction of official building and approach road to fisheries complex, Katchal.	0.50	Estimate to be prepared by A.P.W.D.	-	Estimate to be prepared by A.P.W.D.	-	-
		f) Salary for plan post	3.20	Expenditure incurred towards salary.	1.58	Expenditure incurred towards salary.	1.58	-
	TOTAL		31.65		7.18		7.18	✓