

(8) 33

Action plan for incurring the unspent plan allocation under TSP during 99-2000

<u>Rs. in lakhs</u>					
A.	Sl. No.	Item	Revenue	Capital	Total
	1.	TSP allocation during 99-2000	33.32	14.10	47.42
	2.	Exp: upto 9/99	5.53	6.34	11.87
	3.	Unspent TSP allocation for incurring during Oct. to March, 2000	27.79	7.76	35.55

B. Action plan for incurring the remaining plan allocation under Revenue

a.	Unspent amount under Revenue	-	Rs. 27.79
b.	Anticipated amount under		
	(1) Salary	-	Rs. 5.00
	(2) feed	-	Rs. 6.00
	(3) Medicine	-	Rs. 7.00
	(4) Purchase of parent stock birds	-	Rs. 1.00
	(5) Vaccine	-	Rs. 0.40.
	(6) Other items like A.I. equipments, furniture, equipments, stationery etc.	-	Rs. 8.39

Total - Rs.27.79
