Schemewise plan expenditure upto 30/9/99 on TSP 1999-2000 Rs. in lakhs

S.No.	Name of scheme	Outlay 99-2000 Rev.	cap.	Total	Exp. upto Aug. 99 R	C	T	Exp. during 99 R	C	T	Cumulative progress in exp. upto sept., 99 R	C	T
	T.S.P.												
1.	Expansion of AH Programme	6.75	8.10	14.85	1.74	3.90	5.64	-	2.44	2.44	1.74	6.34	8.08
2.	Exp. of Live: Dev. Programme	1.30	-	1.30	-	-	-	-	-	-	-	-	-
3.	Exp: Poultry Dev. Programme	10.92	-	10.92	0.54	-	0.54	0.23	-	0.23	0.77	-	0.77
4.	Stg. of Dte. of AH&VS	4.60	-	4.60	1.29	-	1.29	0.23	-	0.23	1.52	-	1.52
5.	Stg. Pig Demons: cum training farm	9.25	4.50	13.75	1.16	-	1.16	0.34	-	0.34	1.50	-	1.50
6.	Stg. Goat Demonstration cum-Training Farm	0.50	1.50	2.00	-	-	-	-	-	-	-	-	-
	Total	33.32	14.10	47.42	4.73	3.90	8.63	0.80	2.44	3.24	5.53	6.34	11.87
	SCA												
1.	Distribution of Live-stock and poultry units on 50% subsidy to tribals	2.00	-	2.00	-	-	-	-	-	-	-	-	-
2.	Distribution of poultry units alongwith feed to the primitive tribes	1.00	-	1.00	-	-	-	-	-	-	-	-	-
	Total	3.00	-	3.00									