

Agriculture Dept. 47 30

SCHEME WISE DETAILS OF PLAN EXPENDITURE UPTO 30.9.99 FOR REVENUE AND CAPITAL SEPERATELY

Sl.No.	Name of the Scheme	Outlay			Expenditure		
		Rev.	Captl.	Total	Rev.	Captl.	Total
1.	Multiple Cropping programme	1.75	0.25	2.00	1.46	-	1.46
2.	Development and Rejuvenation of plantation, spices and Horticulture crops.	1.50	2.50	4.00	0.55	-	0.55
3.	Nursery programme for multiplication of planting materials.	1.50	-	1.50	0.08	-	0.08
4.	Transfer of Technology	1.20	-	1.20	0.37	-	0.37
5.	Plant protection	2.00	-	2.00	0.03	-	0.03
6.	Mechanised Farming	1.00	-	1.00	0.34	-	0.34
7.	Direction & Administration	1.00	2.95	3.95	-	1.75	1.75
8.	Distribution of Agriculture inputs.	-	1.00	1.00	-	0.34	0.34
9.	Development of plantation; spices, Horticulture and field crops in tribals area.	2.05	3.00	5.05	0.36	-	0.36
10.	Technology mission on development of coconut in Andaman and Nicobar Islands.	0.80	-	0.80	-	-	-
TOTAL :-		12.80	9.70	22.50	3.19	2.09	5.28 ✓