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Ref: Office note at paras 1-5/n.

(6) It is regarding holding a review meeting on implementation of the Tribal Sub-Plan, 1999-2000. Usually the TSP is reviewed by the Secretary (TW) periodically. During the current financial year, no review of TSP has yet been carried out. Due to delay in allocation of UT Plan outlay for the current year, 1999-2000, compilation of Annual TSP is yet to be completed. However, the compilation to TSP will be completed by next week. The TSP comprises of UT flow of funds, Special Central Assistance as an additive to UT Plan fund and SCA for comprehensive development of PTGs. For the Annual TSP 1999-2000, the Outlay out of UT flow of funds is to the tune of Rs. 6250.28 lakhs while the outlay out of SCA as an additive to the sectoral programmes is Rs. lakh and Rs. 134.13 lakhs for the welfare and development of the Primitive Tribes.

(7) Pending formulation and compilation of TSP 1999-2000 all the sectoral departments were requested vide this office letter No. 1-216/99-TW/332 at pages 4-5/c dated 6.5.99 to go ahead with the implementation of the TSP programmes on the basis of budget provision made in BE for 1999-2000. So far as the SCA is concerned we have not allocated any fund to the departments implementing schemes under SCA. However, the following departments namely- Director of Agriculture, Director of Animal Husbandry, Director of Education and DC, Nicobars have unspent balance of the previous year (1998-99). The amount of unspent balance with each of the above department is given below.

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|---------------------------------|------------------|
| 1. Director of Agriculture | - Rs 1.77 lakh |
| 2. Director of Animal Husbandry | - Rs. 1.37 lakh |
| 3. Director of Education | - Rs. 3.99 lakh |
| 4. DC, Nicobar | - Rs. 24.27 lakh |

(8) They can utilize the unspent fund during the current financial year for implementation of the schemes. We have just received from GOI sanction order for an amount of Rs. 46.87 lakh under SCA for the schemes under TSP 1999-2000. The allocation of funds to the different sectoral departments is being put up separately.

(9) It is, therefore, proposed that a meeting may be held to review the progress of implementation of TSP 1999-2000 upto June'99. The sectoral departments could be asked to send the progress report upto June'99 before the date of the review meeting. A convenient date and time may kindly be indicated for holding the review meeting.

(10) Submitted please.

[Signature]
30.7.99

Director (TW)

Research Officer (TW)