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Statement indicating the sector-wise Annual outlay for Tribal Sub Plan 1999-2000 and expenditure upto January, 2000.

(Rs. in Lakhs)

Sl. No.	Sector	Allocation for the year 1999-2000			Expenditure upto January, 2000		
		Out of UT Plan	Out of SCA	Total	Out of UT Plan	Out of SCA	%
1.	2.	3.	4.	5.	6.	7.	8.
I.	<u>Agriculture & Allied Services</u>						
	i. Agriculture	22.50	14.00	36.50	16.36	-	72.7%
	ii. Animal Husbandry	47.42	3.00	50.42	19.85	0.66	41.8%
	iii. Fisheries	31.65	-	31.65	19.53	-	61.7%
	iv. Forestry & Wild Life	64.45	-	64.45	25.97	-	40.2%
	v. Co-operation	28.50	-	28.50	6.19	-	21.7%
II.	Rural Development	-	45.43	45.43	-	8.76	
III.	<u>Energy</u>						
	i. Power & NSRE	384.875	-	384.875	306.07	-	79.5%
IV.	<u>Industry & Minerals</u>						
	i. Village & Small Scale Industries	27.35	1.00	28.35	40.06	-	146.4 %
V.	<u>Transport</u>						
	i. Ports & Light Houses	55.00	-	55.00	21.49	-	39%
	ii. Shipping	4271.19	-	4271.19	2118.04	-	49.5%
	iii. Roads & Bridges	200.00	-	200.00	195.43	-	97.7%
	iv. Road Transport	30.00	-	30.00	48.22	-	160%
VI.	<u>General Economics Service</u>						
	i. Civil Supplies.	55.00	-	55.00	31.416	-	57.1%
VII.	<u>Social Services</u>						
	i. Education, Sports & Culture	502.00	25.00	527.00	220.73	-	43.9%
VIII.	<u>Health</u>						
	i. Medical & Public Health	333.00	4.00	337.00	143.00	-	42.9%
XI.	<u>Water Supply, Housing & Urban Development</u>						
	i. Water supply & Sanitation	80.00	-	80.00	38.64	-	48.3%
	ii. Housing	50.00	-	50.00	58.35	-	116%
	iii. Information & Publicity	5.00	-	5.00	1.86	-	37.2%
	iv. Welfare of SCs, STs & OBCs	50.00	-	50.00	41.04	-	82%
	v. Social Security & Welfare	7.513	-	7.513	1.157	-	15.3%
	vi. Nutrition	5.00	-	5.00	2.96	-	59.2%
	Total (I - XI)	6250.448	92.43	6342.878	3356.363	9.42	53.6%
X.	<u>Welfare of Primitive Tribes</u>						
		-	122.13	122.13	-	64.44	
	Grand Total	6250.448	214.56	6465.008	153500.0	73.86	