

**Name of sector : Information and Publicity**

**Scheme-wise details of Tribal-Sub Plan Expenditure upto 31/01/2000.**

(Rs . in lakhs )

Sl.no	Name of Scheme	Physical Target 1999-2000	Financial Outlay 99-2000	Progress during the month		Progressive Achi. Physical	Progressive Achi. upto 31/01/2000		%
				Physical	Financial		Capital	Rev.	
1	2	3	4	5	6	7	8	9.	10
1.	Dissemination of Information	Purchase & distribution of Books & Periodicals.Opening of Inf.centres.	1.00	Books and perriodicals distributed.	0.10	Books and perriodicals were distributed.	--	0.85	85%
2	Strength. of Photo Unit	Devp.& printing of photos taken in the tribal area.	0.80	Photos were developed and printed.	0.25	Photos were developed and printed.	--	0.50	62%
3	Organisation of Bharat Darshan Tour	Organisation of tour.	1.20	--	--	Bharat Darshan Tour will be organished from Feb-March '2000 Name of beneficiaries awaited from DC's Carnicobar.	--	0.24	20%
4.	Audio visual & other Publicity	Participation of tribals in exhibition and melas.	2.00	--	--	T.V purchased and in stalled in the Terrassa Island of Nicobar Dist.	--	0.27	13.5%
	Total		5.00		0.35		-	1.86	37.2%

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