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PROFORMA

INFORMATION ON UTILISATION OF SCA TO TSP.

Total SCA released by the GOI during the year 1998-99.

- i) 1st Installment : 44.63 lakh
ii) 2nd Installement : 22.32 lakh
iii) 3rd Installment : 46.08 lakh
iv) 4th Installment : 20.87 lakh
2. Unspent balance from previous year: 21.27 lakh

3. Total SCA available : 155.17 lakh
4. Total SCA utilised : 123.77lakh

Sl. No	Deptt./ Sector	Schemes/ Programmes	SCA allocated	SCA Expenditure	Unspent Balance	Physical Target	Physical achievement
			(Rs. In lakh)			(No. Of ST families benefitted)	
1	2	3	4	5	6	7	8
1	Agriculture	1. Raising and maintenance of Plantation at Graet Nicobar for the benefit of Shompens and Nicobarese.	6.50	4.73	1.77		
		2. Raising of scattered plantation at South Andaman for the benefit of Jarawas.					