

(263) (4)

MONTHLY PROGRESS REPORT ON IMPLEMENTATION OF TRIBAL SUB-PLAN UPTO THE MONTH OF JAN' 2000.

SL.No.	Name of the scheme	Unit	Physical target 99-2000.	Financial outlay 99-2000.	<u>Achievement during the month of Jan' 2000.</u>		<u>Progressive Achievement upto the month of Jan' 2000.</u>		Remarks.
					Physical	Financial	Physical	Financial.	
I.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<b>1. Multiple Cropping programme.</b>					2.00		0.10		1.90
1. Distribution of inputs									
a. Seeds of vegetable/pulses / oilseeds.	MT	2.50			0.05		0.90		
b. Fertilizer	"	50.00			3.0		37		
II. Area covered under field crops like vegetables, root crops pulses and oilseeds.	Hect.	1350			36		450		
<b>2. Development and Rejuvenation of Plantation, spices and Horticulture crops.</b>					4.00		1.00		3.50
I. Distribution of seedlings of spices, arecanut, fruits, and coconut.	Nos.	71,800			1700		39760		
<b>3. Nursery programme for multiplication of planting materials.</b>					1.50		0.15		1.26
1. Production of seedlings of coconut arecanut, spices and fruits.	Nos.	52300			812		33104		
<b>4. Transfer of Technology</b>					1.20		0.10		0.90
Farmers to be trained in	Nos.	300			2		10		
a. One day camp	"	150			-		-		
b. Two day camp	"	3			-		-		
c. Churcha mondal	"	3			-		-		
d. Study tour to mainland	"	2			-		-		
e. Farmers Day	"	3			-		-		
f. Inter Island study tour	"				2.00		0.10		1.75
<b>5. Plant Protection</b>									
1. Area to be covered under plant protection measures.	Hect.	1000			15		485		
2. Procurement and distribution of sprayers.	Nos.	11			2		2		
3. Distribution of pesticides	MT	3.00			0.05		0.30		
a. Powder form	Lit.	500			10.00		54.09		

contd..2...