

(50) Accordingly a draft letter addressed to all implementing department is put up for approval pl.

20/11/2000

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(51) May please peruse the office notes from para 44/n onwards. The GOI, Ministry of Tribal Affairs, New Delhi vide their letter dated 20.12.99 at pages 85-86/c have released an amount of Rs. 76.93 lakhs in the second installment out of Special Central Assistance for schemes under the Tribal Sub-Plan of the A & N Administration for the year 1999-2000. We had projected a total outlay of Rs. 214.56 lakhs, comprising Rs. 92.43 lakhs for ITDP and Rs. 122.93 for the welfare of the PTGs, against which the GOI released an amount of Rs. 46.98 lakhs in the first installment vide their letter dated 12.7.99 at pages 36-38/c, which has already been allocated to the different implementing departments vide this office order No. 232 dated 12.8.99 at pages 53-56/c. With the allocation of Rs. 76.93 lakhs, the total allocation comes to Rs. 123.91 lakhs so far. The sector - wise outlay, the unspent balance of previous year, i.e., 1998-99 with the departments, fund allocated out of the first installment, expenditure incurred upto December '99 and the fund now proposed to be allocated out of the second installment are given below.

S No.	Name of sector	Outlay 99-2000	Unspent bal. of previous year (98-99)	Fund allotted during 99-2000 out of 1st instalment (Rs.in lakhs)	Expd. upto Dec'99	Amount proposed to be allocated out of 2nd instalment
1	2	3	4	5	6	7
1.	Agriculture	14.00	1.77	7.23	2.50	5.00
2.	Animal Husbandary	3.00	1.37	1.63	-	-
3.	Industries	1.00	Nil	1.00	-	-
4.	Rural Development	45.43	24.27	4.61	8.76	16.55
5.	Education	25.00	3.99	8.51	-	12.5
6.	Health	4.00	Nil	4.00	-	-
7.	PTGs	122.13	26.09	20.00	46.09	42.88

214.56 57.49 46.98 57.75 7.19