

(9768)

SECTOR : E N E R G Y

PROGRESS REPORT ON IMPLEMENTATION OF TRIBAL SUB-PLAN FOR THE PERIOD ENDED DECEMBER, 1999.

NAME OF SUB-SECTORS: P O W E R, NRSE & IREP

(Rs. In Lakhs)

NAME OF THE SCHEME		OUTLAY FOR 1999-2000			EXPENDITURE (Provisional)		
		REVENUE	CAPITAL	TOTAL	REVENUE	CAPITAL	TOTAL
1.	2.	3.	4.	5.	6.	7.	8.
<u>POWER (Continuing Schemes)</u>							
1.	Establishment of 2x24 KW DG Power House at Trinket Island.	0.00	23.50	23.50	0.00	13.60	13.60
2.	Establishment of 2x24 KW DG Power House at Little Nicobar.	0.00	20.00	20.00	0.00	13.25	13.25
3.	Direction and Administration.	0.00	36.625	36.625	0.00	25.5	25.5
4.	Aug. of DG capacity at Little Andaman by 3x1000 KVA DG Sets.	0.00	68.75	68.75	0.00	43.81	43.81
5.	Establishment of DG Power House at Dugong Creek.	0.00	22.00	22.00	0.00	0.95	0.95
6.	Establishment of DG Power House at Strait Island.	0.00	22.50	22.50	0.00	0.95	0.95
7.	Establishment of DG Power House at South Bay.	0.00	17.00	17.00	0.00	0.90	0.90
8.	Establishment of DG Power House at Shompen Complex.	0.00	10.50	10.50	0.00	0.00	0.00
9.	Aug. of DG capacity at Teressa Is. by 3x160 KVA Is. by 3x160 KVA DG Sets with its associated T&D System.	0.00	21.00	21.00	0.00	18.25	18.25
10.	Aug. of DG capacity at Chowra Is. by 3x128 KW DG Sets.	0.00	21.00	21.00	0.00	17.20	17.20
11.	Aug. of DG capacity Katchal Is. by 3x128 KW DG Sets.	0.00	22.50	22.50	0.00	20.35	20.35
12.	Ayg. of DG capacity at Kamorta Is. by 3x256 KW DG Sets.	0.00	40.00	40.00	0.00	36.76	36.76
13.	Establishment of DG Power House at Pilonmillo.	0.00	4.50	4.50	0.00	3.50	3.50
14.	Establishment of DG Power House at Kondul Island.	0.00	5.00	5.00	0.00	4.02	4.02