

MONTHLY PROGRESS REPORT ON IMPLEMENTATION OF TRIBAL SUB-PLAN REPORT
FOR THE MONTH OF NOVEMBER 1999.

(Rs.in Lakhs)

SL.NO	NAME OF SCHEME	FINANCIAL OUTLAY (1999-2000)	PHYSICAL TARGET (1999-2000)	PROGRESS DURING THE MONTH FINANCIAL	PROGRESSIVE ACHIEVEMENT		REMARKS IF ANY
					PHYSICAL	FINANCIAL	
1	2	3	4	5	6	7	8
1	Estt.of 2x24 KW DG Power House at Trinket Island.	23.50	a.C/o P/House bldg. b.Foundation casing of DG Set. c.Purchase of 2x24 KW DG Sets.	1.35	a.A/A for Power House Bldg. & 1 No.Type-I Qtr.accorded. c.Indent placed with DGS&D.	10.50	----
2	Estt.of 2x24 KW DG Power House at Little Nicobar.	20.00	a.C/o PH.bldg.,office-cum-store bldg.,& Qtrs. b.Purchase of 2x24 KW DG Sets. c.Erection of LT line & providing service connections.	1.45	a.Estimate are under preparation by APWD. b.Indent placed with DGS&D. c.Line materials purchased.	10.05	----
3	Direction & Administration.	36.625	a.C/o store bldg.for PBPH. b.Erection of 2 Nos.203 KL storage tank at PBPH. c.C/o 3 Nos.site office at Shadipur, Wimberllygunj & Dairyfarm. d.Purchase of office equipments. e.C/o of vehicle sheds at PBPH & Vidyut Bhawan complex.	1.03	a.In progress. b.In progress. d.Being purchased. e.Estimates under preparation by APWD.	25.16	----
4	Aug.of DG capacity at Little Andaman by 3x1000 KVA DG Sets.	68.75	a.Extn.of PH bldg.Constrn.of auxiliary structures & staff qtrs. b.Purchase of 2x1000 KVA DG Sets & providing service connections.	3.50	a.C/o Type-II-2 Nos.& Type-I 2 Nos.started. b.Submitted to the Admn.for A/A for procurement of 2x1000 KVA DG Sets.	34.81	----
5	Estt.of DG Power House at Dugong Creek.	22.00	a.C/o PH bldg.,office-cum-store bldg.& staff qtrs. b.Purchase of 2 Nos.24 KW DG Sets providing of service connection.	----	a.Staff qtrs.sanction PH estt. submitted to Admn.for A/A & Expenditure sanction.	----	----
6	Estt.of DG PH.at Strait Island.	32.50	a.C/o PH.bldg. office-cum-store bldg.& staff qtrs. b.Purchase of 2 Nos.24 KW Sets. providing of service connection.	----	a.A/A for PA & Staff qtrs. accorded. b.Indent placed with DGS&D for DG Sets.	----	----
7	Estt.of DG PH.at South Bay.	17.00	a.C/o PH.bldg.,office-cum-store & staff qtrs. b.Purchase of 2 Nos.24 KW Sets. providing of service connections.	----	a.PH.Estt.submitted to Admn. for A/A & Expn.sanction. b.Indent placed with DGS&D for DG Sets.	----	----
8	Estt.of DG Power House at shompen complex.	10.50	a.C/o PH.bldg.,office-cum-store bldg.& staff qtrs.	----	a.Indent placed with DGS&D for D.G. Sets.	----	----