

ABSTRACT FOR THE SCHEME

1. **Sector** -- Andaman Adim Janjati Vikas Samiti
2. **No. of Schemes** -- 5 (Five)
3. **Proposed Outlay for 9th Five Year Plan** :: Rs. 496.95 lakhs
4. **Proposed outlay for Annual Plan 1998-99** :: Rs. 110.48 Lakhs
Expenditure :: Rs. 72.59 lakhs
5. **Proposed outlay for Annual Plan 1999-2000** :: Rs. 134.13 lakhs
6. **Scheme-wise break-up of Annual Plan 1998-99, 1999-2000**

S. No.	Name of Scheme	Annual Plan 1998-1999	Annual Plan 1999-2000
			<i>Outlay</i>
1	Welfare Programme for Shompens	12.59	11.65
2	Welfare Programme for Onges	21.75	17.58
3	Welfare Programme for Great Andamanese	15.81	12.00
4	Welfare Programme for Jarawas & Sentinelese	20.45	32.10
5	Maintenance & Strengthening of AAJVS	40.18	60.80
	Total	110.78	134.13

7. **Summary of Expenditure**

Annual Plan 1999-2000					
		<i>Salary</i>	<i>Others</i>	<i>Building</i>	<i>Total</i>
a)	Establishment	36.13	--	--	36.13
b)	Buildings	--	--	62.50	62.50
c)	Subsidy	--	--	--	--
d)	Loans	--	--	--	--
e)	Machinery/furniture	--	--	--	--
f)	Others	--	35.50	--	35.50
	Total	36.13	35.50	62.50	134.13