

MONTHLY PROGRESS REPORT ON IMPLEMENTATION OF TRIBAL SUB - PLAN UPTO THE MONTH OF NOV.1999

(170) (146)

SL.NO.	Name of the Scheme	Unit	Physical target 99-2000	Financial outlay 99-2000	Achievement during the month of Nov. 99		Progressive Achievement upto the month of Nov.99		Remarks
					Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10
1.	<u>Multiple Cropping programme</u>			2.00		0.20		1.72	
	I. Distribution of inputs.								
	a. Seeds of vegetable/pulses/	MT	2.50		0.19		075		
	oilseeds.	"	50.00		4.20		28.00		
	b. Fertilizer								
	II. Area covered under field crops like	Hect.	1350		27		402		
	vegetables, root crops pulses,								
	and oilseeds.								
2.	<u>Development and Rejuvenation of plantation, spices and Hortic- ulture Crops</u>			4.00		1.55		2.10	
	1. Distribution of seedlings of	Nos.	71,800		2000		36670		
	spices, arecanut, fruits, and								
	coconut								
3.	<u>Nursey programme for multiplication of planing materials.</u>			1.50		0.66		1.03	
	1. Production of seedlings of coconut	Nos.	52300		2368		31840		
	arecanut, spices, and fruits.								
4.	<u>Transfer of Technology</u>			1.20		0.19		0.60	
	Farmers to be trained in								
	a. one day camp	Nos.	300		4		4		
	b. Two day camp	"	150		-		-		
	c. Churchna mondal	"	3		-		-		
	d. Study tour to mainland	"	3		-		-		
	e. Farmers Day	"	2		-		-		
	f. Inter Island study tour	"	3		-		-		
5.	<u>Plant Protection</u>			2.00		1.10		1.60	
	1. Area to be covered under plant	Hect.	1000		0.20		450		
	protection measures.								
	2. procurement and distribution	Nos.	11		2		2		
	of sprayers.								
	3. Distribution of pesticides								
	a. Powder form	MT	3.00		0.25		0.25		
	b. Liquid form	lit.	500		3.250		35.99		