

Monthly Progress Report on Implementation of Tribal Sub Plan Report for the Month of November'99

167
143

Sl. No.	Name of the Scheme	Physical Target (1999-2000)	Financial Outlay (1999-2000)	Progress During the Month		Progressive Achievement		Remarks
				Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9
	Scheme - I							
1	Improvement to Mainland Island Transportation	i) Const. Of 1 in No.500 pax-cum-250T Cargo vsl.	0.50	Revised draft EFC proposal sent to Admn. for approval and onward submission.	-	Revised draft EFC proposal sent to Admn. for approval and onward submission.	-	-
	Total		0.50		-		-	
	Scheme - II							
2	Improvement to Inter-Island Transportation and sheltered water communication	i) Balance stage payment of 1 in No.400 Pax-cum-100TC vsl.	1126.65	i) 4th Stage work is in progress		i) 4th Stage work is in progress	643.80	Further claims are awaited from Shipyard
		ii) Final payment of 1 in No.50-60 pax M/launch	3.8	ii) Final claims sent to Admn. For expenditure sanction which is awaited.		ii) Final claims sent to Admn. For expenditure sanction which is awaited.	-	E/S on account of final claims yet to be accorded by Admn.
		iii) Balance payment of MV Dering.	0.2	iii) --		iii)---	-	Final claims to be settled. Matter is under Arbitration the final order for which is awaited from the Arbitrator.
		iv) Balance Const.work of 400TC vsl to be progressed.	235.6	iv) 6th Stage work is in progress		iv) 6th Stage work is in progress	94.50	Further claims are awaited from the Shipper
		v) Stage payment of following vsl:						
		a) 4 X 100 pax vessels	1298.04	a) 3rd Stage work in progress.	12.00	a) 3rd Stage work in progress	583.57	Thrid stage claims expect in March'2000
		b) 2 X 75 pax-cum-50T C vsls	632.88	b) 3rd Stage work in progress.		b) 3rd stage work in progress	282.91	Thrid stage claims expect in Feb'2000
		c) 3 Motor Launches	203.15	c) 3rd Stage work is in progress	-	c) 3rd Stage work is in progress	67.72	Third Stage claims are Awaited