

① ② ③
90

Annexure-VIII 'A'

ANNUAL PLAN 1999-2000 - FINANCIAL OUTLAY : PROPOSALS FOR TRIBAL SUB-PLAN

(Rs. In Lakh)

Sl.No	Major Head/Sub-head	Sector	Outlay for Ninth Plan 1997-2002		Annual Plan 1998-99 Actual Expenditure		Proposals for Annual Plan 1999-2000	
			Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP
1	2	3	4	5	6	7	8	9
1.		Agriculture	1180.00	150.00	172.69	20.86	185.00	22.50
2.		Animal Husbandry	2380.00	311.49	302.94	38.56	320.00	47.42
3.		Fisheries	2150.05	327.88	290.52	65.43	295.00	31.65
4.		Forestry	6099.95	325.30	929.70	51.81	391.20	64.45
5.		Co-operation	595.00	166.00	93.41	18.175	150.00	28.50
6.		Power	15000.00	479.620	2640.95	193.57	2870.00	384.875
7.		Industries	3800.00	209.30	1427.06	16.02	1400.00	27.35
8.		Port & Light House	4100.00	402.87	1032.90	27.46	1400.00	55.00
9.		Shipping	39315.00	12643.50	6284.65	1962.33	10900.00	4271.19
10.		Road & Bridges	7980.00	400.00	3730.00	234.01	2120.00	200.00
11.		Road Transport	820.00	95.00	260.37	13.30	250.00	30.00
12.		Civil Supplies	1238.00	297.64	197.59	54.869	220.00	55.00
13.		Education	21700.00	2772.76	1726.00	403.00	4000.00	502.00
14.		Health	7741.00	1346.00	700.00	373.00	2000.00	333.00
15.		Water Supply & Sanitation	6000.00	383.00	1440.00	77.69	940.00	80.00