SCHEMEWISE PLAN EXPENDITURE UP TO 30-11-99 ON TRIBAL SUB- PLAN - 1999-2000 (Rs.in lakhs)

Sl. No	Name of Scheme	Outlay-1999-2000 Rev.	Cap.	Total	Expenditure during November,99. Rev.	Cap.	Total	Expenditure up to 30/11/99. Rev.	Cap.	Total	Remarks
1.	Expansion of AH Prog.	6.75	8.10	14.85	0.01	1.00	1.01	1.75	7.82	9.57	
2.	Expn. of Livestock Dev. Programme.	1.30	-	1.30	-	-	-	-	-	-	
3.	Expn. of Poultry Dev. Programme	10.92	-	10.92	0.04	-	0.04	1.49	-	1.49	
4.	Strength. of Dte. of AH & VS	4.60	-	4.60	0.07	-	0.07	1.70	-	1.70	
5.	Srength. of Pig Demons-cum- Trg. Programme.	9.25	4.50	13.75	0.22	1.00	1.22	2.09	1.00	3.09	
6.	Strength. of Goat Demons-cum- trg. Programme.	0.50	1.50	2.00	-	-	-	-	-	-	
	Total:	33.32	14.10	47.42	0.34	2.00	2.34	7.03	8.82	15.85	
	S.C.A.										
1.	Distribution of live-stock and poultry units on 50% subsidy to tribals	2.00	-	-	-	-	-	-	-	-	Expenditure incurred towards the distribution of various units and feed to the tribal beneficiaries and primitive tribes, the departmental farm will be booked under S.C.A.
2.	Distribution of poultry units alongwith feed to the primitive tribes.	1.00	-	-	-	-	-	-	-	-	
	Total:	3.00	-	-	-	-	-	-	-	-	