



Scheme wise Expenditure on implementation of Tribal Sub-Plan 1999-2000 for the month of November, 1999 (Rs. in lakhs)

S. No	Name of Scheme	Physical Target (1999-2000)	Financial Outlay (1999-2000)	Progress during the month (1999-2000)		Progressive Achievement		Remarks (if any)
				Physical	Financial	Physical	Financial	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Development of Infrastructure Facilities in AN Islands	 a) Acquisition of land and construction of Ice plant and Cold Storage at bldg.Car Nicobar. 	1.00	Action initiated for allotment of land at Car Nicobar.	, -	Action initiated for allotment of land at Car Nicobar.		
		 b) 50% subsidy for purchase of fish transport vehicles/deep freezers. 	0.50	Applications invited and under process.	-	Application invited and under process.		
AL.	Development of Capture Fisheries	a) Supply of EFR/ Spare parts of engine on 50% subsidy	6.00	Proposal submitted to Admn.	-	Proposal submitted to Admn.	•	-
		 b) Financial assistance for construction of boat on 50% subsidy. 	2.50	Applications invited and under process.		Applications invited and under process.		-
		 Financial assistance for procurement of navigational aids on 50% subsidy. 	0.55	Applications have been invited and under process.	-	Applications have been invited and under process.		-
		d) Supply of fishing materials on 100% subsidy to primitive tribes	1.00	Proposal sent to Administation for approval.	•	Proposal sent to Administation for approval.	-	-
		e) Transportation and freight charges for EFR.	0.25	Expenditure will be incurred as and when required.	-	Expenditure will be incurred as and when required.	-	