

Further notwithstanding that the deapartment exceeded the over all outlay, there are some unpatant schemes like extension of marketing facility and setting up of training-cum-production centre at Katchal under which there was no expenditure. The Industries Department may take care of those schemes too to ensure acheivement of the targets.

With regard to expenditure towards capital work (building) the deaprtment may get in touch with the CE, APWD to project additional requiremnts of fund if not already done.

(Action- DI / IO)

**17. Social Welfare:**

Out of an outlay of Rs. 7.53 lakhs an expenditure of Rs. 0.297 lakh only was incurred upto Sep'99 which is 9.35 %. Similarly out of an outlay of Rs. 5.00 lakhs an expenditure of Rs. 1.203 lakh was incurred up to Sep'99 which is 24.06%. The Secretary (TW) observed that the progress of expenditure under sector- Social Welfare was very poor so the DSW shoul make all out efforts to achieve the targets.

**18. Welfare of SCs, STs & OBCs**

Out of an outlay of Rs. 50.00 lakh, an expenditure of Rs.20.733 lakhs was incurred, which is 41.46 % of the allocation.

**19. AAJVS:**

Against an outlay of Rs. 134.13 lakhs, AAJVS had spent an amount of Rs. 35.56 lakhs upto Sep'99. ES AAJVS stated that he had fully spent the grant-in-aid released so far during the current financial year, so also the unspent amount of Rs. 20.31 lakh of the prvious year. He requested that further grant-in-aid may be released immediately so that the welfare activites for the Primitive Tribes do not suffer for want of funds.