

701 (51)

ANNEXURE

STATEMENT SHOWING OUTLAY & EXPENDITURE UPTO 9/99 UNDER TSP 1999-2000

(Rs. in lakhs)

S.No	Sector	Outlay for Annual TSP 1999-2000							Expenditure upto September '99				Percentage
		Rev	Capital	Total	SCA				Rev	Capital	Total	SCA	
					Outlay	Unspent amount of 1998-99	Fund Released	Total					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Agriculture	12.80	9.70	22.50	14.00	1.77	7.23	9.00	3.19	2.09	5.28	2.50	23.46%
2.	Animal Husbandry	33.32	14.10	47.42	3.00	1.32	1.63	2.95	5.53	6.34	11.87	Nil	25.03%
3.	Fisheries	24.65	7.00	31.65	--	--	--	--	4.58	2.60	7.18	--	22.68%
4.	Forestry	47.95	16.50	64.45	--	--	--	--	11.77	Nil	11.77	--	--
5.	Cooperation	12.00	16.50	28.50	--	--	--	--	Nil	Nil	Nil	Nil	Nil
6.	(a) Power	--	384.875	384.875	--	--	--	--				--	
	(b) NRSE	36.375	--	36.375	--	--	--	--				--	
	Total	36.375	384.875	421.25	--	--	--	--	16.07	150.15	166.22	--	39.45%
7.	Industries	11.35	16.00	27.35	1.00	Nil	1.00	1.00	7.10	32.96	40.06	--	146.47%
8.	Port & Light Houses	--	55.00	55.00	--		--	--	Nil	6.84	6.84	--	12.44%
9.	Shipping	--	4271.19	4271.19	--		--	--	--	985.60	985.60		23.07%
10.	Road & Bridges	--	200.00	200.00	--					99.64	99.64		49.82%
11.	Road Transport	6.00	24.00	30.00						8.91	8.91		29.70%
12.	Civil Supplies	21.66	33.34	55.00					5.09	5.266	10.356		18.83%

P.T. O

6.489

6.860

13.549