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Name of sector : Information and Publicity

Scheme-wise details of Plan Expenditure upto 30/09/99 for revenue and capital separately.

(Rs . in lakhs)

Sl.no	Name of Scheme	Physical Target 1999-2000	Financial Outlay 99-2000	Progress during the month		Progressive Achi. Physical	Progressive Achi. upto 30/09/99		%
				Physical	Financial		Capital	Revenue	
1	2	3	4	5	6	7	8	9	10
1.	Dissemination of Information	Purchase & distribution of Books & Periodicals. Opening of Inf.centres.	1.00	Books and perriodicals distributed.	0.10	Books and perriodicals were distributed.	--	0.75	75%
2	Strength. of Photo Unit	Devp.& printing of photos taken in the tribal area.	0.80	Photos were developed and printed.	0.10	Photos were developed and printed.	--	0.20	25%
3	Organisation of Bharat Darsan Tour	Organisation of tour.	1.20	--	--	The tour will be organised during the month of November or December.	--	0.24	20%
4.	Audio visual & other Publicity	Participation of tribals in exhibition and melas.	2.00	--	--	T.V purchased and in stalled in the Terrassa Island of Nicobar Dist.	--	0.27	13.5%
	Total		5.00		0.20		-	1.46	29.2%

F.Name . Twel.doc

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- Carnic
- Campbell-Bay
- Katchal, Carnic, Honorary
- Dshantehet Terrassa none