

UTILISATION OF FUNDS UNDER MAJOR HEAD '2225' PLAN

Sector: Welfare of SCs & STs & OBCs

(Rs. in Lakh)

Welfare of SCs, STs & OBCs, 02 Welfare of STs 02.001 Direction and Administration	BE 1998-99	RE 1998-99	Expenditure up to 19.3.99.	Bills sent to PAO	Expenditure to be sanctioned.	Anti. Exp. during the year 1998-99.
1	2	3	4	5	6	7
00.00.01 salaries	730	730	721	9		730
00.0.03 OTA	40	40	32			32
00.00/11 DTE	20	20	5			5
00.00.13 OE	410	540	203	284	61	548
00.00.34 Scholarship / Stipend	90	180	173			173
03.00.31 GIA	1200	1200	1200			1200
<u>03.800 W/O OBC</u>						
01.00.01 Salaries	180	180	29			29
01.00.11 DTE	80	80	37			37
01.00.13 OE	350	330 ✓	270 ✓	57 ✓ 3	223	550
TOTAL	3100	3300	2670	350	284	3304

Balan 2000