

EIGHT MONTHLY ESTIMATES OF EXPENDITURE AND REVENUES 1987-88

Detailed Head of Account	Sanctioned Budget Estimates 1982-83	Proposed Revised Estimates 1982-83	Actual Expenditure upto end of Nov. 82 i.e., for first eight months.	Estimated Expenditure for the remaining 4 months of 82-83 i.e., 12/82 to 3/83	Total Estimated Expenditure for the year 82-83 (Col 4+5)	Variation		Specified reasons for variation.
						Between col. 2 & 5	Between col. 3 & 5	
1.	2.	3.	4.	5.	6.	7.	8.	9.
00.00.01 Salaries	730	730	425	305	730	-	-	
2. 00.00.03 OTA	40	40	32	8	40	-	-	
3. 00.00.11 TE	20	20	1	19	20	-	-	
4. 00.00.13 OE	410	440	106	434	540	(+) 130	(+) 100	
5. 00.00.50 Other Charges	-	-	-	-	-	-	-	
6. 00.00.34 scholar ship/stipended	90	180	83	97	180	(+) 90	-	
7. 01.00.15 ADWS	1200	1200	1200	-	1200	-	-	
01.00.31 GHA								
8. 01.00 Welfare of Backward classes								
01.00.02								
01 Survey of Backward classes								
01.00.01 Salaries	180	180	10	50	60	(-) 120	(-) 120	
9. 01.00.11 TE	80	80	20	60	80	-	-	
10 01.00.13 OE	350	230	57	293	350	-	(+) 120	
Total :	3100	3100	1934	1466	3200	(-) 120 (+) 120	(+) 120 (-) 120	

Additional amount is required to meet the expenditure towards survey for identification of OBCs, purchase of computer and PCL & maintenance of vehicle.