

6. Physical and Financial Progress in Annual Plan of Eight Plan(1992-97), Annual Plan 1997-98 and outlay for 1998-99.

I. Financial

	(Eighth Plan 1992-97)	1997-98	1998-99
i) Outlay	-	6.50	3.40
ii) Expenditure	-	3.63	-
<u>A Revenue</u>			
Salary	-	-	2.60
Others	-	3.63	0.80
Total	-	3.63	3.40

II. Physical

Year	Target	Achievement	Remarks
Eighth Plan (1992-97)	-	-	Last year the funds for OBC Commission was provided under Scheme No. - 1 of Sector -Welfare of SCs, STs and OBCs

1997-98

TARGET	ACHIEVEMENT
1) Creation & maintenance of following Posts viz. Personal Secretary to Chairman - (1) Stenography(SG) - 1, LVD -2, Peon - 2 for the office of the Chairperson, A & N Commission for OBC. Creation of following New Posts viz Office Superintendent -1, HGC-2, LGC-1 and Peon -2 for the office of the Chairperson, of OBC Commission.	Necessary action for creation of following posts viz -Stenographer (SG) -1, LVD -2, HGC-1, LGC (with Computer Knowledge) -1, Peon -1, Peon-cum-Chowkidar-1, Statistical Assistant-1 have been initiated but deferred to next year.
2)Provision for Misc. expenditure towards POL and maintenance of vehicles and purchase of stationaries/furniture for the office of the OBC Commission.	One No. Gypsy maintained. One Ambassador Car for the Chairperson OBC Commission purchased and placed at the disposal of Dr. R. Padmanabham Commissioner - cum - Secretary.