

ANNEXURE-I(B)

(Statement - 2)

Sectorwise Flow from State Plan to Tribal Sub-Plan during 1994-95, 1995-96 and 1996-97.

Name of UT - A & N Islands.

(Rs. in Lakhs)

SNo.	Sector	Annual Plan Expenditure 1994-95			Annual Plan Expenditure 1995-96			Annual Plan Expenditure 1996-97		
		State Plan	TSP	%age	State Plan	TSP	%age	State Plan	TSP	%age
1	2	3	4	5	6	7	8	9	10	11
1.	Agriculture and Allied sector.	1549.35	295.98	19.10	1252.61	124.50	9.93	1399.01	92.84	6.63
2.	Rural Development	148.02	--	--	834.58	--	--	662.42	--	--
3.	Special Area Programme	--	--	--	--	--	--	--	--	--
4.	Irrigation and Flood Control	220.32	--	--	285.07	--	--	253.89	--	--
5.	Power	1351.60	698.68	51.02	1674.68	458.07	27.35	2119.23	633.82	29.90
6.	Industry and Minerals	312.17	19.14	6.13	557.64	12.77	2.27	606.28	4.42	0.72
7.	Transport	9662.92	549.61	5.68	6849.52	292.16	4.26	7649.75	263.20	3.44
8.	Communication	--	--	--	51.00	--	--	32.00	--	--
9.	Science, Technology and Environment.	11.51	--	--	26.19	--	--	12.23	--	--
10.	General Economic Services	735.16	31.08	4.22	842.59	51.26	6.08	816.52	66.62	8.15
11.	Social and Community Services.	4907.63	647.23	13.18	6446.11	616.23	9.55	762.08	562.99	7.38
12.	General Services	693.14	--	--	568.88	--	--	528.25	--	--
13.	Other Programmes.	--	--	--	--	--	--	--	--	--
	Grand Total :-	19591.82	2241.72	11.44	19388.87	1554.99	8.02	21707.66	1623.89	7.48