

13. SUMMARY OF EXPENDITURE 2000-2001 (Rs. in Lakhs)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	0.50	0.50
(b) Building	-	2.00	2.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery	-	2.00	2.00
(f) Others	-	0.50	0.50
Total	-	5.00	5.00

14. PROGRAMMES ATTRIBUTED TO TRIBAL AREA

- Fully for tribal area.

15. EMPLOYMENT GENERATION TARGET FOR 1999-2001 :

Group 'A'	-
Group 'B'	-
Group 'C'	4
Group 'D'	7
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16. DEPARTMENT INVOLVED IN IMPLEMENTATION OF THE SCHEMES :

a) Electricity Department	:	Rs. 3.00 Lakhs
b) APWD.	:	Rs. 2.00 Lakhs
		<u>Rs. 5.00 Lakhs</u>