

Post Created Vide Admn. Order No. 7155 dated 06.12.1989

1. S.B.E.O.	1			
2. LM-Cum-MR.	1			
3. Mazdoor.	1	2.00	-	2.00
Total	3			

New Post to be Created During Annual Plan 1999-2001

Group 'A'	-			
Group 'B'	-			
Group 'C'	1	0.40	-	0.40
Group 'D'	7			
	8			
Recurring II		5.40	-	5.40
Grand Total (I+II)		10.00	-	10.00

12. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE 2000-2001

	<u>Outlay (Rs. Lakhs)</u>		
	<u>Non-Recurring</u>	<u>Recurring</u>	<u>Total</u>
1. Andaman District.	-	-	-
2. Nicobar District.	4.60	5.40	10.00
Grand Total :	4.60	5.40	10.00

13. SUMMARY OF EXPENDITURE 2000-2001 (Rs. in Lakhs)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	5.40	5.40
(b) Building	-	1.00	1.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery.	-	2.00	2.00
(f) Others	-	1.60	1.60
Total	-	10.00	10.00