

II. Physical 1997-2000

1. Continuing works of 8th Plan period.
2. Construction of Power House Building & foundation casting for 3x24 KW DG Sets, Office-Cum-Store building, Security Compound Wall and residential Qtrs.
3. Purchase of 3x24 KW DG Sets, Erection of LT Line, Providing of Service Connections, Fire Fighting Equipments, Green Belt & Ordinary T&P.

TEC Awaited.

10. OUTLAY FOR 2000-2001

Rs.10.00 Lakhs.

11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR EACH WORK/PROGRAMME :

i) NON-RECURRING

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
a)	<u>Civil Works</u>	1.00	-	1.00
b)	<u>Machinery</u>	2.00	-	2.00
c)	<u>Others</u>			
i)	Fire Fighting Equipments, Green Belt, and Ordinary T&P.	1.60	-	1.60
ii)	Erection and transportation charges.			
iii)	Purchase of Motorised Dinghy.			
	Non-Recurring (I)	4.60	-	4.60

ii) Recurring :

(a) Post Created Vide Admn. Order No. 208 dated 13.01.1989

Sl. No.	Name of Post	No. of Post	Capital	Revenue	Total
1.	S.B.E.O.	1			
2.	Junior Engineer	1			
3.	BD-Cum-Watchman	1			
4.	Oilman	1	3.00	-	3.00
5.	Mazdoor	1			
	Total	5			