

Post Created Vide Admn.Order No. 7155 dated 06.12.1989

| | | | | | |
|---------------------|---|---|------|---|------|
| 1. Watchman | 1 | } | 1.50 | - | 1.50 |
| 2. Bill Distributor | 1 | | | | |
| 3. LM-Cum-MR. | 1 | | | | |
| Total | 3 | | | | |
| Sub-Total (a) | 7 | | | | |

(b) New Post to be Created During Annual Plan 1999-2001

| | | | | | |
|----------------------|---|---|-------|---|-------|
| Group 'A' | - | } | 0.30 | - | 0.30 |
| Group 'B' | - | | | | |
| Group 'C' | 2 | | | | |
| Group 'D' | 5 | | | | |
| | 7 | | | | |
| Recurring (II) | | | 4.80 | - | 4.80 |
| Grand Total (I + II) | | | 10.00 | - | 10.00 |

12. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE 2000-2001

| | <u>Outlay (Rs. Lakhs)</u> | | |
|----------------------|---------------------------|------------------|--------------|
| | <u>Non-Recurring</u> | <u>Recurring</u> | <u>Total</u> |
| 1. Andaman District. | - | - | - |
| 2. Nicobar District. | 5.20 | 4.80 | 10.00 |
| Grand Total : | 5.20 | 4.80 | 10.00 |

13. SUMMARY OF EXPENDITURE 2000-2001 (Rs. in Lakhs)

| | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-------------------|----------------|----------------|--------------|
| (a) Establishment | - | 4.80 | 4.80 |
| (b) Building | - | 1.00 | 1.00 |
| (c) Loan | - | - | - |
| (d) Subsidy | - | - | - |
| (e) Machinery. | - | 2.00 | 2.00 |
| (f) Others | - | 2.20 | 2.20 |
| Total | - | 10.00 | 10.00 |