

## II. Physical 1997-2000

- 1) Continuing Works of 8th Plan period.
- 2) Construction of Power House Building & foundation casting for 3x24 KW DG Sets, Office-Cum-Store building, Security Compound Wall and residential Qtrs.
- 3) Purchase of 3x24 KW DG Sets, Erection of LT Line, Providing of Service Connections.
- 4) Fire Fighting Equipments, Green Belt, & Ordinary T&P.

TEC Awaited

### 10. OUTLAY FOR 2000-2001

Rs.10.00 Lakhs.

### 11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR EACH WORK/PROGRAMME :

#### i) NON-RECURRING

(Rs. in lakhs)

| Sl. No. | Selected items   | Capital | Revenue | Total |
|---------|--|---------|---------|-------|
| a)      | Civil Works  | 1.00    | -       | 1.00  |
| b)      | Machinery  | 2.00    | -       | 2.00  |
| c)      | Others   |         |         |       |
|         | i) Fire Fighting Equipments, Green Belt, and Ordinary T&P. | 2.20    | -       | 2.20  |
|         | ii) Erection and transportation charges.                   |         |         |       |
|         | iii) Purchase of Motorised Dinghy.                         |         |         |       |
|         | Non-Recurring (I)  | 5.20    | -       | 5.20  |

#### II) Recurring

#### (a) Post Created Vide Admn. Order No. 210 dated 31.01.1987

| Sl. No. | Name of Post | No. of Post | Capital | Revenue | Total |
|---------|--------------|-------------|---------|---------|-------|
| 1.      | Oilman.      | 1           | 3.00    | -       | 3.00  |
| 2.      | S.B.E.O.     | 1           |         |         |       |
| 3.      | Mazdoor.     | 1           |         |         |       |
| 4.      | Lineman.     | 1           |         |         |       |
|         |              | 4           |         |         |       |