

II. Physical 97-2000

1. Continuing work of 8th plan period.

- a) Construction of Qtrs. Type-II 2 Nos., Type-III 1 No.
b) Construction of Division Office Building.
c) Construction of Type-V Qtr.-1 No.

Work Completed

10. OUTLAY FOR ANNUAL PLAN 2000-2001 : Rs. 35.00 Lakhs.

11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR EACH WORK/PROGRAMME :

	<u>Capital</u>	<u>Revenue</u>	<u>Total</u>
I) <u>Non-Recurring</u>			
A. <u>Civil Works</u>			
1) Construction of Water Harvesting Structure.			
2) Construction of Industrial Barrack.	2.00	-	2.00
3) Establishment of Adhoc Power House at Munak & Ranjav.			
4) C/o Retaining Wall for 203 KL Tank.			
B. <u>Machinery</u>			
1) Laying of Sub-Marine to Champion.	3.00	-	3.00
C. <u>Others</u>			
1) Providing of Green Belt, Purchase of Fire Fighting /Pollution Control Equipments, Computers for Billing	1.20	-	1.20
2) Erection of 2 Nos. 203 KL Oil Storage Tank.			
3) Purchase of 1 No. Motorised Boat/Dinghy.			
Non-Recurring (I)	6.20	-	6.20