

13. SUMMARY OF EXPENDITURE 2000-2001 (Rs. in Lakhs)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	19.80	19.80
(b) Building	-	22.00	22.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery.	-	2.00	2.00
(f) Others	-	1.20	1.20
Total	-	45.00	45.00

14. PROGRAMMES ATTRIBUTED TO TRIBAL AREA

Fully under Tribal Sub Plan (TSP).

15. EMPLOYMENT GENERATION TARGET FOR 1999-2001

Group A	-
Group B	-
Group C	7
Group D	11
	18

16. DEPARTMENT INVOLVED IN IMPLEMENTATION OF THE SCHEMES :

a) Electricity Department	:	Rs. 23.00 Lakhs
b) APWD.	:	Rs. 22.00 Lakhs
c) Any other Agency.	:	-
		Rs. 45.00 Lakhs